

Radiation Effects Research Foundation

FY2019 Budget Estimates (Profit/Loss Basis, All Funds)

1 April 2019 - 31 March 2020

(Unit:Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
I. CHANGES IN UNRESTRICTED NET ASSETS			
1. Recurring Changes			
(1) Recurring Revenues and Gains			
Subsidy Income	2,642,527,000	1,002,680,000	3,645,207,000
Japan Subsidy	1,341,494,000	508,843,000	1,850,337,000
U.S. Subsidy	1,297,950,000	492,326,000	1,790,276,000
Net Assets Released from Restrictions	3,083,000	1,511,000	4,594,000
Operating Income	16,000,000	0	16,000,000
Medical Examination Income	16,000,000	0	16,000,000
Contract Services	0	0	0
Miscellaneous Income	2,900,000	1,105,000	4,005,000
Interest Income	0	5,000	5,000
Other Miscellaneous Income	2,900,000	1,100,000	4,000,000
Transfer from Other Fund	0	0	0
Total Recurring Revenue and Gains	2,661,427,000	1,003,785,000	3,665,212,000
(2) Recurring Expenses and Losses			
① Direct Costs	2,661,865,000	0	2,661,865,000
Salaries and Fees for Directors/Councilors	30,133,000	0	30,133,000
Salaries and Wages	1,265,587,000	0	1,265,587,000
Termination Allowance	287,991,000	0	287,991,000
Accrued Expense for Seasonal Bonus	112,797,000	0	112,797,000
Fees and Gratuities	61,409,000	0	61,409,000
Travel, Domestic	20,287,000	0	20,287,000
Travel, Committee Members	1,570,000	0	1,570,000
Travel, Overseas	25,952,000	0	25,952,000
Equipment Expensed	321,000	0	321,000
Supplies	156,268,000	0	156,268,000
PR and Publications	6,321,000	0	6,321,000
Communication and Freight	6,683,000	0	6,683,000
Utilities	44,638,000	0	44,638,000
Leases and Transportation	23,743,000	0	23,743,000
Meetings	90,000	0	90,000
Temporary Employee Salaries and Benefits	76,467,000	0	76,467,000
Contract Services and Others	146,565,000	0	146,565,000
Land and Building Lease	40,236,000	0	40,236,000
Entrustment Fees	123,940,000	0	123,940,000
Depreciation	230,867,000	0	230,867,000
Amortization of Long-term Prepaid Expenses	0	0	0
② Indirect Costs	0	1,003,347,000	1,003,347,000
Salaries and Fees for Directors/Councilors	0	16,379,000	16,379,000
Salaries and Wages	0	341,132,000	341,132,000
Termination Allowance	0	87,759,000	87,759,000
Accrued Expense for Seasonal Bonus	0	28,529,000	28,529,000
Fees and Gratuities	0	6,505,000	6,505,000
Travel, Domestic	0	2,862,000	2,862,000
Travel, Committee Members	0	18,803,000	18,803,000
Travel, Relocation	0	3,275,000	3,275,000
Travel, Overseas	0	5,550,000	5,550,000
Supplies	0	7,143,000	7,143,000
PR and Publications	0	12,384,000	12,384,000
Communication and Freight	0	15,027,000	15,027,000
Utilities	0	20,978,000	20,978,000
Leases and Transportation	0	3,706,000	3,706,000
Meetings	0	1,700,000	1,700,000
Temporary Employee Salaries and Benefits	0	12,860,000	12,860,000
Insurance	0	2,319,000	2,319,000
Contract Services and Others	0	78,211,000	78,211,000
Employee Welfare	0	841,000	841,000
Land and Building Lease	0	18,580,000	18,580,000
Facility Maintenance and Repair	0	0	0
Tax	0	3,115,000	3,115,000
Entrustment Fees	0	251,077,000	251,077,000
Depreciation	0	64,612,000	64,612,000
Amortization of Long-term Prepaid Expenses	0	0	0
③ Subsidies/Contract Service to be Returned	0	0	0
④ Transfer to Other Fund	0	0	0
Total Recurring Expenses and Losses	2,661,865,000	1,003,347,000	3,665,212,000
Recurring Changes	(438,000)	438,000	0

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(Unit:Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current	(438,000)	438,000	0
Unrestricted Net Assets at Beginning of Year	657,907,000	402,959,000	1,060,866,000
Unrestricted Net Assets at End of Year	657,469,000	403,397,000	1,060,866,000
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	2,457,994,000	932,343,000	3,390,337,000
Japan Subsidy	1,341,494,000	508,843,000	1,850,337,000
U.S. Subsidy	1,116,500,000	423,500,000	1,540,000,000
Net Assets Released from Restrictions	(2,642,527,000)	(1,002,680,000)	(3,645,207,000)
Changes in Restricted Net Assets during Current Year	(184,533,000)	(70,337,000)	(254,870,000)
Restricted Net Assets at Beginning of Year	1,109,874,000	435,637,000	1,545,511,000
Restricted Net Assets at End of Year	925,341,000	365,300,000	1,290,641,000
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	1,767,781,000	838,596,000	2,606,377,000
Net Assets at End of Year	1,582,810,000	768,697,000	2,351,507,000
CHANGES IN TOTAL NET ASSETS	(184,971,000)	(69,899,000)	(254,870,000)