Radiation Effects Research Foundation

FY2019 Budget Estimates (Profit/Loss Basis, All Funds) 1 April 2019 - 31 March 2020

1. Recuring Changes 2,642,527,000 1,002,680,000 3,645,207,000 UB corring Revenues and Gains 2,642,527,000 1,002,680,000 3,645,207,000 US, Subsidy 1,341,494,000 493,326,000 1,850,337,000 Net Assets Released from Restrictions 3,083,000 1,610,000,00 1,600,000 1,600,000 Omerating Encome 1,600,000 0 1,600,000 0 1,600,000 Medical Examination Income 2,900,000 1,105,000 4,003,000 0 0,000 Transfer from Other Fund 2,900,000 1,100,000 4,003,000 3,013,000 0 0,000 Salaries and Fees to Directors/Councilors 3,013,300 0 2,661,422,000 0 2,661,422,000 1,02,791,000 3,013,300 0 3,013,300 0 2,653,700 1,279,791,000 1,279,791,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279,91,000 1,279				(Unit:Yen)
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Salaries and Fees for Directors/Councilors 0 $16,379,000$ $16,379,000$ Salaries and Wages 0 $341,132,000$ $341,132,000$ $341,132,000$ Termination Allowance 0 $87,759,000$ $87,759,000$ $87,759,000$ Accrued Expense for Seasonal Bonus 0 $28,529,000$ $28,529,000$ $28,529,000$ Fees and Gratuities 0 $6,505,000$ $6,505,000$ $6,505,000$ Travel, Domestic 0 $2,862,000$ $2,862,000$ $2,862,000$ Travel, Committee Members 0 $18,803,000$ $18,803,000$ $18,803,000$ Subplies 0 $7,143,000$ $7,143,000$ $7,143,000$ $7,143,000$ Ormmunication and Freight 0 $15,027,000$ $15,027,000$ $15,027,000$ Utilities 0 $2,376,000$ $3,706,000$ $3,706,000$ $3,706,000$ Leases and Transportation 0 $3,706,000$ $3,706,000$ $3,706,000$ $2,319,000$ $2,319,000$ $2,319,000$ $2,319,000$ $2,319,000$ $2,319,000$ $2,$	Amortization of Long-term Prepaid Expenses		0	
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(4) Transfer to Other Fund 0 0 0 Total Recurring Expenses and Losses 2,661,865,000 1,003,347,000 3,665,212,000	Amortization of Long-term Prepaid Expenses		0	0
Total Recurring Expenses and Losses 2,661,865,000 1,003,347,000 3,665,212,000			-	•
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	Recurring Changes	(438,000)	438,000	

Radiation Effects Research Foundation

FY2019 Budget Estimates (Profit/Loss Basis, All Funds) 1 April 2019 - 31 March 2020

			(Unit:Yen)
Category	Public-Interest Activity	Corporate Accounting	Total
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current	(438,000)	438,000	0
Unrestricted Net Assets at Beginning of Year	657,907,000	402,959,000	1,060,866,000
Unrestricted Net Assets at End of Year	657,469,000	403,397,000	1,060,866,000
II. CHANGES IN RESTRICTED NET ASSETS	2 457 004 000	022 242 000	2 200 227 000
Subsidy Income	2,457,994,000	932,343,000	3,390,337,000
Japan Subsidy U.S. Subsidy	1,341,494,000 1,116,500,000	508,843,000 423,500,000	1,850,337,000 1,540,000,000
Net Assets Released from Restrictions	(2,642,527,000)	(1,002,680,000)	(3,645,207,000)
Changes in Restricted Net Assets during Current Year	(184,533,000)	(70,337,000)	(254,870,000)
Restricted Net Assets at Beginning of Year	1,109,874,000	435,637,000	1,545,511,000
Restricted Net Assets at End of Year	925,341,000	365,300,000	1,290,641,000
III. CHANGES IN TOTAL NET ASSETS	723,341,000	505,500,000	1,270,041,000
Net Assets at Beginning of Year	1,767,781,000	838,596,000	2,606,377,000
Net Assets at End of Year	1,582,810,000	768,697,000	2,351,507,000
CHANGES IN TOTAL NET ASSETS	(184,971,000)	(69,899,000)	(254,870,000)

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