

## Radiation Effects Research Foundation

FY2020 Budget (Profit/Loss Basis, All Funds)

1 April 2020 - 31 March 2021

(Unit: Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
<b>I. CHANGES IN UNRESTRICTED NET ASSETS</b>			
1. Recurring Changes			
(1) Recurring Revenues and Gains			
Subsidy Income	2,345,278,729	977,607,593	3,322,886,322
Japan Subsidy	1,298,742,000	538,234,000	1,836,976,000
U.S. Subsidy	1,043,220,729	437,829,593	1,481,050,322
Net Assets Released from Restrictions	3,316,000	1,544,000	4,860,000
Operating Income	21,486,000	2,743,000	24,229,000
Medical Examination Income	16,000,000	0	16,000,000
Contract Services	5,486,000	2,743,000	8,229,000
Miscellaneous Income	2,824,000	1,176,000	4,000,000
Interest Income	0	5,000	5,000
Other Miscellaneous Income	2,824,000	1,171,000	3,995,000
Transfer from Other Fund	0	0	0
Total Recurring Revenue and Gains	2,369,588,729	981,526,593	3,351,115,322
(2) Recurring Expenses and Losses			
① Direct Costs	2,369,588,729	0	2,369,588,729
Salaries and Fees for Directors/Councilors	31,028,000	0	31,028,000
Salaries and Wages	1,246,285,000	0	1,246,285,000
Termination Allowance	123,798,229	0	123,798,229
Accrued Expense for Seasonal Bonus	117,785,000	0	117,785,000
Fees and Gratuities	58,308,000	0	58,308,000
Travel, Domestic	21,209,000	0	21,209,000
Travel, Committee Members	8,278,000	0	8,278,000
Travel, Overseas	24,315,000	0	24,315,000
Equipment Expensed	344,500	0	344,500
Supplies	155,313,000	0	155,313,000
PR and Publications	6,126,000	0	6,126,000
Communication and Freight	6,913,000	0	6,913,000
Utilities	43,242,000	0	43,242,000
Leases and Transportation	25,055,000	0	25,055,000
Meetings	328,000	0	328,000
Temporary Employee Salaries and Benefits	54,170,000	0	54,170,000
Contract Services and Others	136,337,000	0	136,337,000
Land and Building Lease	41,550,000	0	41,550,000
Entrustment Fees	86,060,000	0	86,060,000
Depreciation	183,144,000	0	183,144,000
Amortization of Long-term Prepaid Expenses	0	0	0
② Indirect Costs	0	981,526,593	981,526,593
Salaries and Fees for Directors/Councilors	0	16,820,000	16,820,000
Salaries and Wages	0	309,031,000	309,031,000
Termination Allowance	0	112,908,593	112,908,593
Accrued Expense for Seasonal Bonus	0	29,615,000	29,615,000
Fees and Gratuities	0	5,188,000	5,188,000
Travel, Domestic	0	3,591,000	3,591,000
Travel, Committee Members	0	11,204,000	11,204,000
Travel, Relocation	0	2,700,000	2,700,000
Travel, Overseas	0	0	0
Supplies	0	7,529,000	7,529,000
PR and Publications	0	12,383,000	12,383,000
Communication and Freight	0	14,688,000	14,688,000
Utilities	0	19,358,000	19,358,000
Leases and Transportation	0	4,071,000	4,071,000
Meetings	0	1,600,000	1,600,000
Temporary Employee Salaries and Benefits	0	11,751,000	11,751,000
Insurance	0	2,395,000	2,395,000
Contract Services and Others	0	91,676,000	91,676,000
Employee Welfare	0	798,000	798,000
Land and Building Lease	0	18,433,000	18,433,000
Facility Maintenance and Repair	0	0	0
Tax	0	3,186,000	3,186,000
Entrustment Fees	0	241,407,000	241,407,000
Depreciation	0	61,194,000	61,194,000
Amortization of Long-term Prepaid Expenses	0	0	0
③ Subsidies/Contract Service to be Returned	0	0	0
④ Transfer to Other Fund	0	0	0
Total Recurring Expenses and Losses	2,369,588,729	981,526,593	3,351,115,322
Recurring Changes	0	0	0

## Radiation Effects Research Foundation

FY2020 Budget (Profit/Loss Basis, All Funds)

1 April 2020 - 31 March 2021

(Unit: Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current Year	0	0	0
Unrestricted Net Assets at Beginning of Year	663,189,000	382,769,000	1,045,958,000
Unrestricted Net Assets at End of Year	663,189,000	382,769,000	1,045,958,000
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	2,338,032,000	968,944,000	3,306,976,000
Japan Subsidy	1,298,742,000	538,234,000	1,836,976,000
U.S. Subsidy	1,039,290,000	430,710,000	1,470,000,000
Net Assets Released from Restrictions	(2,345,278,729)	(977,607,593)	(3,322,886,322)
Changes in Restricted Net Assets during Current Year	(7,246,729)	(8,663,593)	(15,910,322)
Restricted Net Assets at Beginning of Year	1,062,109,000	419,928,000	1,482,037,000
Restricted Net Assets at End of Year	1,054,862,271	411,264,407	1,466,126,678
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	1,725,298,000	802,697,000	2,527,995,000
Net Assets at End of Year	1,718,051,271	794,033,407	2,512,084,678
CHANGES IN TOTAL NET ASSETS	(7,246,729)	(8,663,593)	(15,910,322)