

Radiation Effects Research Foundation

FY2021 Budget (Profit/Loss Basis, All Funds)

1 April 2021 - 31 March 2022

(Unit: Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
I. CHANGES IN UNRESTRICTED NET ASSETS			
1. Recurring Changes			
(1) Recurring Revenues and Gains			
Subsidy Income	2,323,156,354	891,440,722	3,214,597,076
Japan Subsidy	1,306,230,000	500,451,000	1,806,681,000
U.S. Subsidy	1,013,958,354	389,479,722	1,403,438,076
Net Assets Released from Restrictions	2,968,000	1,510,000	4,478,000
Operating Income	16,329,000	914,000	17,243,000
Medical Examination Income	14,500,000	0	14,500,000
Contract Services	1,829,000	914,000	2,743,000
Miscellaneous Income	2,886,000	1,114,000	4,000,000
Interest Income	0	8,000	8,000
Other Miscellaneous Income	2,886,000	1,106,000	3,992,000
Transfer from Other Fund	0	0	0
Total Recurring Revenue and Gains	2,342,371,354	893,468,722	3,235,840,076
(2) Recurring Expenses and Losses			
① Direct Costs	2,342,371,354	0	2,342,371,354
Salaries and Fees for Directors/Councilors	31,123,000	0	31,123,000
Salaries and Wages	1,251,741,000	0	1,251,741,000
Termination Allowance	92,734,354	0	92,734,354
Accrued Expense for Seasonal Bonus	110,983,000	0	110,983,000
Fees and Gratuities	57,374,000	0	57,374,000
Travel, Domestic	21,795,000	0	21,795,000
Travel, Committee Members	8,498,000	0	8,498,000
Travel, Overseas	23,975,000	0	23,975,000
Equipment Expensed	300,000	0	300,000
Supplies	156,766,000	0	156,766,000
PR and Publications	6,345,000	0	6,345,000
Communication and Freight	6,757,000	0	6,757,000
Utilities	40,902,000	0	40,902,000
Leases and Transportation	31,125,000	0	31,125,000
Meetings	20,000	0	20,000
Temporary Employee Salaries and Benefits	50,722,000	0	50,722,000
Contract Services and Others	152,123,000	0	152,123,000
Land and Building Lease	40,662,000	0	40,662,000
Entrustment Fees	76,846,000	0	76,846,000
Depreciation	181,580,000	0	181,580,000
Amortization of Long-term Prepaid Expenses	0	0	0
② Indirect Costs	0	893,468,722	893,468,722
Salaries and Fees for Directors/Councilors	0	16,868,000	16,868,000
Salaries and Wages	0	292,780,000	292,780,000
Termination Allowance	0	90,192,722	90,192,722
Accrued Expense for Seasonal Bonus	0	26,516,000	26,516,000
Fees and Gratuities	0	5,568,000	5,568,000
Travel, Domestic	0	2,574,000	2,574,000
Travel, Committee Members	0	11,212,000	11,212,000
Travel, Relocation	0	2,700,000	2,700,000
Travel, Overseas	0	0	0
Supplies	0	6,886,000	6,886,000
PR and Publications	0	9,129,000	9,129,000
Communication and Freight	0	14,429,000	14,429,000
Utilities	0	19,698,000	19,698,000
Leases and Transportation	0	3,269,000	3,269,000
Meetings	0	1,600,000	1,600,000
Temporary Employee Salaries and Benefits	0	1,928,000	1,928,000
Insurance	0	2,493,000	2,493,000
Contract Services and Others	0	74,001,000	74,001,000
Employee Welfare	0	754,000	754,000
Land and Building Lease	0	19,366,000	19,366,000
Facility Maintenance and Repair	0	0	0
Tax	0	3,723,000	3,723,000
Entrustment Fees	0	222,153,000	222,153,000
Depreciation	0	65,629,000	65,629,000
Amortization of Long-term Prepaid Expenses	0	0	0
③ Subsidies/Contract Service to be Returned	0	0	0
④ Transfer to Other Fund	0	0	0
Total Recurring Expenses and Losses	2,342,371,354	893,468,722	3,235,840,076
Recurring Changes	0	0	0

Radiation Effects Research Foundation

FY2021 Budget (Profit/Loss Basis, All Funds)

1 April 2021 - 31 March 2022

(Unit: Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current Year	0	0	0
Unrestricted Net Assets at Beginning of Year	599,770,000	398,181,000	997,951,000
Unrestricted Net Assets at End of Year	599,770,000	398,181,000	997,951,000
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	2,267,820,000	868,861,000	3,136,681,000
Japan Subsidy	1,306,230,000	500,451,000	1,806,681,000
U.S. Subsidy	961,590,000	368,410,000	1,330,000,000
Net Assets Released from Restrictions	(2,323,156,354)	(891,440,722)	(3,214,597,076)
Changes in Restricted Net Assets during Current Year	(55,336,354)	(22,579,722)	(77,916,076)
Restricted Net Assets at Beginning of Year	1,106,158,000	431,519,000	1,537,677,000
Restricted Net Assets at End of Year	1,050,821,646	408,939,278	1,459,760,924
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	1,705,928,000	829,700,000	2,535,628,000
Net Assets at End of Year	1,650,591,646	807,120,278	2,457,711,924
CHANGES IN TOTAL NET ASSETS	(55,336,354)	(22,579,722)	(77,916,076)