FY2021 Budget (Profit/Loss Basis, All Funds) 1 April 2021 - 31 March 2022

1. Recurring Changes 2,323,156,354 891,440,722 3,214,597,076 Japan Subsidy 1,366,230,000 1,806,681,000 1,806,681,000 Vest Assets Released from Restrictions 2,323,156,354 891,440,722 3,214,597,076 Net Assets Released from Restrictions 2,326,000 914,000 1,435,000 Operating Income 1,42,000,00 0 1,435,000 Medical Exvices 1,229,000 914,000 2,743,000 Miscellances Income 2,886,000 1,114,000 4,000,000 Turnsfer from Other Fand 0 0 2,022,000 Turnsfer from Other Fand 0 2,342,371,354 0 2,342,371,354 Q1 Recurring Revence and Gains 1,251,441,000 0 1,273,414,000 Termination Allowance 92,734,354 0 2,342,371,354 Accrued Expense for Seasonal Bonus 11,038,000 0 1,737,4000 Turnsfer from Seasonal Bonus 11,038,000 0 3,737,4000 0 3,737,400 Turnsl, Committee Members 8,498,000 0 8,998,000 <t< th=""><th></th><th></th><th></th><th>(Unit:Yen)</th></t<>				(Unit:Yen)
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① 0 0 0 Total Recurring Expenses and Losses 2,342,371,354 893,468,722 3,235,840,076	Amortization of Long-term Prepaid Expenses		· · ·	
Total Recurring Expenses and Losses 2,342,371,354 893,468,722 3,235,840,076	③ Subsidies/Contract Service to be Returned		-	•
				•
	Recurring Changes	2,342,371,354	893,468,722	3,235,840,076

Radiation Effects Research Foundation

FY2021 Budget (Profit/Loss Basis, All Funds) 1 April 2021 - 31 March 2022

			(Unit:Yen)
Category	Public-Interest Activity	Corporate Accounting	Total
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current Year	0	0	0
Unrestricted Net Assets at Beginning of Year	599,770,000	398,181,000	997,951,000
Unrestricted Net Assets at End of Year	599,770,000	398,181,000	997,951,000
II. CHANGES IN RESTRICTED NET ASSETS	2 2 (7 020 000	0.00.001.000	0.107 (01.000
Subsidy Income	2,267,820,000	868,861,000	3,136,681,000
Japan Subsidy	1,306,230,000	500,451,000	1,806,681,000
U.S. Subsidy	961,590,000	368,410,000	1,330,000,000
Net Assets Released from Restrictions	(2,323,156,354)	(891,440,722)	(3,214,597,076)
Changes in Restricted Net Assets during Current Year	(55,336,354)	(22,579,722)	(77,916,076)
Restricted Net Assets at Beginning of Year Restricted Net Assets at End of Year	1,106,158,000	431,519,000	1,537,677,000
III. CHANGES IN TOTAL NET ASSETS	1,050,821,646	408,939,278	1,459,760,924
	1 705 028 000	820 700 000	2 525 628 000
Net Assets at Beginning of Year Net Assets at End of Year	1,705,928,000 1,650,591,646	829,700,000 807,120,278	2,535,628,000 2,457,711,924
CHANGES IN TOTAL NET ASSETS	(55,336,354)	(22,579,722)	(77.916.076)
CHANGES IN TOTAL NET ASSETS	(55,550,554)	(22,3/9,722)	(77,910,070)