

Radiation Effects Research Foundation

FY2022 Budget (Profit/Loss Basis, All Funds)

1 April 2022 - 31 March 2023

(Unit: Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
I. CHANGES IN UNRESTRICTED NET ASSETS			
1. Recurring Changes			
(1) Recurring Revenues and Gains			
Subsidy Income	2,377,852,915	894,477,316	3,272,330,231
Japan Subsidy	1,282,909,000	481,753,000	1,764,662,000
U.S. Subsidy	1,091,834,915	411,216,316	1,503,051,231
Net Assets Released from Restrictions	3,109,000	1,508,000	4,617,000
Operating Income	14,500,000	0	14,500,000
Medical Examination Income	14,500,000	0	14,500,000
Contract Services	0	0	0
Miscellaneous Income	2,908,000	1,092,000	4,000,000
Interest Income	0	0	0
Other Miscellaneous Income	2,908,000	1,092,000	4,000,000
Transfer from Other Fund	0	0	0
Total Recurring Revenue and Gains	2,395,260,915	895,569,316	3,290,830,231
(2) Recurring Expenses and Losses			
① Direct Costs	2,395,260,915	0	2,395,260,915
Salaries and Fees for Directors/Councilors	30,660,000	0	30,660,000
Salaries and Wages	1,195,925,000	0	1,195,925,000
Termination Allowance	201,917,915	0	201,917,915
Accrued Expense for Seasonal Bonus	98,460,000	0	98,460,000
Fees and Gratuities	53,062,000	0	53,062,000
Travel, Domestic	22,341,000	0	22,341,000
Travel, Committee Members	8,515,000	0	8,515,000
Travel, Overseas	24,820,000	0	24,820,000
Equipment Expensed	300,000	0	300,000
Supplies	158,017,000	0	158,017,000
PR and Publications	6,185,000	0	6,185,000
Communication and Freight	6,428,000	0	6,428,000
Utilities	41,862,000	0	41,862,000
Leases and Transportation	30,315,000	0	30,315,000
Meetings	20,000	0	20,000
Temporary Employee Salaries and Benefits	54,539,000	0	54,539,000
Contract Services and Others	162,555,000	0	162,555,000
Land and Building Lease	42,902,000	0	42,902,000
Entrustment Fees	68,112,000	0	68,112,000
Depreciation	188,325,000	0	188,325,000
Amortization of Long-term Prepaid Expenses	0	0	0
② Indirect Costs	0	895,569,316	895,569,316
Salaries and Fees for Directors/Councilors	0	16,647,000	16,647,000
Salaries and Wages	0	293,213,000	293,213,000
Termination Allowance	0	72,300,316	72,300,316
Accrued Expense for Seasonal Bonus	0	20,742,000	20,742,000
Fees and Gratuities	0	4,713,000	4,713,000
Travel, Domestic	0	2,199,000	2,199,000
Travel, Committee Members	0	11,050,000	11,050,000
Travel, Relocation	0	2,700,000	2,700,000
Travel, Overseas	0	0	0
Supplies	0	6,551,000	6,551,000
PR and Publications	0	9,628,000	9,628,000
Communication and Freight	0	14,711,000	14,711,000
Utilities	0	19,238,000	19,238,000
Leases and Transportation	0	3,038,000	3,038,000
Meetings	0	1,600,000	1,600,000
Temporary Employee Salaries and Benefits	0	13,012,000	13,012,000
Insurance	0	2,188,000	2,188,000
Contract Services and Others	0	72,382,000	72,382,000
Employee Welfare	0	859,000	859,000
Land and Building Lease	0	19,659,000	19,659,000
Facility Maintenance and Repair	0	0	0
Tax	0	5,700,000	5,700,000
Entrustment Fees	0	247,253,000	247,253,000
Depreciation	0	56,186,000	56,186,000
Amortization of Long-term Prepaid Expenses	0	0	0
③ Subsidies/Contract Service to be Returned	0	0	0
④ Transfer to Other Fund	0	0	0
Total Recurring Expenses and Losses	2,395,260,915	895,569,316	3,290,830,231
Recurring Changes	0	0	0

Radiation Effects Research Foundation

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(Unit:Yen)

Category	Public-Interest Activity	Corporate Accounting	Total
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current	0	0	0
Unrestricted Net Assets at Beginning of Year	390,918,127	187,549,936	578,468,063
Unrestricted Net Assets at End of Year	390,918,127	187,549,936	578,468,063
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	2,351,599,000	883,063,000	3,234,662,000
Japan Subsidy	1,282,909,000	481,753,000	1,764,662,000
U.S. Subsidy	1,068,690,000	401,310,000	1,470,000,000
Net Assets Released from Restrictions	(2,377,852,915)	(894,477,316)	(3,272,330,231)
Changes in Restricted Net Assets during Current Year	(26,253,915)	(11,414,316)	(37,668,231)
Restricted Net Assets at Beginning of Year	240,793,049	416,755,355	657,548,404
Restricted Net Assets at End of Year	214,539,134	405,341,039	619,880,173
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	631,711,176	604,305,291	1,236,016,467
Net Assets at End of Year	605,457,261	592,890,975	1,198,348,236
CHANGES IN TOTAL NET ASSETS	(26,253,915)	(11,414,316)	(37,668,231)