## Radiation Effects Research Foundation

## FY2024 Budget (Profit/Loss Basis, All Funds) 1 April 2024 - 31 March 2025

(Unit:Yen)

Japan Subsidy	319,272 276,000 595,272 0 0 0 0 319,272 971,993 887,000 152,000 638,993 166,000 648,000
C.HANGES IN UNRESTRICTED NET ASSETS	319,272 276,000; 595,272 0 0 0 0 0 319,272 971,993 887,000 152,000; 638,993 166,000
1. Recurring Changes	276,000° 595,272 0 0 0 0 0 0 0 319,272 971,993 887,000 152,000° 638,993 166,000
(1) Recurring Revenues and Gains   Subsidy Income   3,704,709,609   3,405,390,337   299, 149an Subsidy   1,738,066,000   1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (16, 1,754,342,000   (14,500,000   (14	276,000° 595,272 0 0 0 0 0 0 0 319,272 971,993 887,000 152,000° 638,993 166,000
Subsidy Income	276,000° 595,272 0 0 0 0 0 0 0 319,272 971,993 887,000 152,000° 638,993 166,000
Japan Subsidy	276,000° 595,272 0 0 0 0 0 0 0 319,272 971,993 887,000 152,000° 638,993 166,000
U.S. Subsidy   1,966,643,609   1,651,048,337   315,	595,272 0 0 0 0 0 0 0 0 319,272 971,993 887,000 152,000 638,993 166,000
Net Assets Released from Restrictions	0 0 0 0 0 0 319,272 971,993 887,000 152,000 638,993 166,000
Operating Income	0 0 0 0 0 319,272 971,993 887,000 152,000 638,993 166,000
Medical Examination Income Contract Services         14,500,000 0         14,500,000 0         0         0           Miscellaneous Income Other Miscellaneous Income         4,000,000 4,000,000 0         4,000,000 4,000,000 0         0         0           Transfer from Other Fund Total Recurring Expenses and Losses         3,723,209,609 2,291,508,616 2,566,480,609 2,291,508,616 2,566,480,609 2,291,508,616 2,566,480,609 2,4851,616 268, Termination Allowance         2,566,480,609 2,291,508,616 2,566,400 2,94,571,000 2,94,571,000 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 268,200 2,4851,616 274,235,400 2,291,508,616 274,335,800 2,291,508,616 274,335,300 2,291,508,616 274,323,890,337 299,294,000 2,491,000 2,493,000 2,493,000 2,493,000 2,493,000 2,493,000 2,493,000 2,493,000 2,493,000 2,493,000         14,500,000 4,000,000 4,000,000 4,000,000 4,000,000	0 0 0 0 0 319,272 971,993 887,000 152,000 638,993 166,000
Contract Services	0 0 0 0 319,272 971,993 887,000 152,000 638,993 166,000
Miscellaneous Income Other Miscellaneous Income         4,000,000 4,000,000         4,000,000 4,000,000           Transfer from Other Fund Total Recurring Revenue and Gains         3,723,209,609         3,423,890,337         299.           (2) Recurring Expenses and Losses         2,566,480,609         2,291,508,616         274, 274,284,000         2,291,500,00         2,291,500,00 </td <td>0 0 0 319,272 971,993 887,000 152,000 638,993 166,000</td>	0 0 0 319,272 971,993 887,000 152,000 638,993 166,000
Other Miscellaneous Income Transfer from Other Fund         4,000,000         4,000,000         0           Total Recurring Expenses and Losses         3,723,209,609         3,423,890,337         299.           (2) Recurring Expenses and Losses         2,566,480,609         2,291,508,616         274.           Salaries and Fees for Directors/Councilors         30,559,000         29,672,000         29,672,000           Salaries and Wages         1,147,384,000         1,193,536,000         (46,           Termination Allowance         293,490,609         24,851,616         268,           Accrued Expense for Seasonal Bonus         96,139,000         94,973,000         (16,000)           Fees and Gratuities         51,527,000         52,175,000         (17,000)           Travel, Domestic         20,548,000         21,922,000         (1,000)           Travel, Committee Members         9,516,000         8,103,000         1,174,174,000         163,266,000         10,000           Travel, Overseas         33,945,000         25,514,000         8,000         25,514,000         8,000         2,514,000         8,000         1,174,174,000         163,266,000         10,000         1,174,174,000         163,266,000         163,266,000         10,289,000         2,000         2,000         2,000         2,00	0 0 0 319,272 971,993 887,000 152,000 638,993 166,000
Transfer from Other Fund Total Recurring Revenue and Gains (2) Recurring Expenses and Losses (1) Direct Costs Salaries and Fees for Directors/Councilors Salaries and Wages Termination Allowance Accrued Expense for Seasonal Bonus Fees and Gratuities Travel, Domestic Travel, Committee Members Supplies Equipment Expensed Supplies Contract Services and Transportation Meetings Temporary Employee Salaries and Benefits Contract Services and Others Land and Building Lease Depreciation Accrued Expense for Directors/Councilors Salaries and Fees for Directors/Councilors Salaries and Wages Travel, Owerseas Travel, Owerseas Supplies Supplies Travel, Owerseas Supplies Travel, Owerseas Supplies Travel, Owerseas Supplies Su	0 319,272 971,993 887,000 152,000 638,993 166,000
Total Recurring Revenue and Gains (2) Recurring Expenses and Losses (1) Direct Costs (2,566,480,609 (2,291,508,616 (274, 305,559,000 (296,72,000 (30,559,000 (296,72,000 (30,559,000 (296,72,000 (30,559,000 (296,72,000 (30,559,000 (296,72,000 (30,559,000 (296,72,000 (30,559,000 (296,72,000 (30,559,000 (296,72,000 (30,559,000 (296,73,000 (30,559,000 (296,73,000 (30,559,000 (296,73,000 (30,559,000 (296,73,000 (30,559,000 (30	971,993 887,000 152,000) 638,993 166,000
(2) Recurring Expenses and Losses (1) Direct Costs Salaries and Fees for Directors/Councilors Salaries and Fees for Directors/Councilors Salaries and Wages Termination Allowance Accrued Expense for Seasonal Bonus Fees and Gratuities Travel, Domestic Travel, Committee Members Equipment Expensed Supplies PR and Publications Communication and Freight Utilities Leases and Transportation Meetings Temporary Employee Salaries and Benefits Land and Building Lease Entrustment Fees Depreciation Amortization of Long-term Prepaid Expenses (2) R66,800 (2) 2,291,508,616 (274,296,7000 29,672,000 29,672,000 29,672,000 29,672,000 29,672,000 29,672,000 29,672,000 29,672,000 29,672,000 29,672,000 24,851,616 268, 269,8000 24,851,616 268, 269,8000 21,922,000 (1,7473,000 21,922,000 (1,7472,000 21,922,000 21,922,000 21,922,000 21,922,000 25,514,000 25,514,000 25,514,000 25,514,000 26,289,000 27,514,000 27,514,000 28,146,000 29,672,000 20,000	971,993 887,000 152,000) 638,993 166,000
① Direct Costs         2,566,480,609         2,291,508,616         274, 58 alaries and Fees for Directors/Councilors Salaries and Wages         30,559,000         29,672,000         46,600         293,490,609         24,851,616         268, 262,200         26,834,000         1,147,384,000         1,193,536,000         46, 268, 269, 275,000         24,851,616         268, 268, 272,000         24,851,616         268, 268, 269, 275,000         24,851,616         268, 268, 269, 275,000         25,175,000         1,175,000         <	887,000 152,000 638,993 166,000
Salaries and Fees for Directors/Councilors         30,559,000         29,672,000           Salaries and Wages         1,147,384,000         1,193,536,000         (46,           Termination Allowance         293,490,609         24,851,616         268,           Accrued Expense for Seasonal Bonus         96,139,000         94,973,000         1,           Fees and Gratuities         51,527,000         52,175,000         (1,           Travel, Domestie         20,548,000         21,922,000         (1,           Travel, Committee Members         9,516,000         8,103,000         1,           Travel, Committee Members         9,516,000         8,103,000         1,           Travel, Overseas         33,945,000         25,514,000         8,           Equipment Expensed         300,000         300,000         8,           Supplies         174,174,000         163,266,000         10,           PR and Publications         9,140,000         6,289,000         2,           Communication and Freight         6,564,000         6,579,000         2,           Utilities         66,180,000         68,908,000         (2,           Leases and Transportation         22,536,000         28,146,000         (5,           Meetings <t< td=""><td>887,000 152,000 638,993 166,000</td></t<>	887,000 152,000 638,993 166,000
Salaries and Wages         1,147,384,000         1,193,536,000         (46, 268, 481,616         268, 293,490,609         24,851,616         268, 268, 268, 268, 268, 268, 268, 268,	152,000) 638,993 166,000
Termination Allowance	638,993 166,000
Accrued Expense for Seasonal Bonus   96,139,000   94,973,000   1, Fees and Gratuities   51,527,000   52,175,000   (1, Travel, Domestic   20,548,000   21,922,000   (1, Travel, Committee Members   9,516,000   8,103,000   1, Travel, Overseas   33,945,000   25,514,000   8, Equipment Expensed   300,000   300,000   300,000   Supplies   174,174,000   163,266,000   10, PR and Publications   9,140,000   6,289,000   2, 65,79,000   Utilities   66,180,000   68,908,000   (2, Leases and Transportation   22,536,000   28,146,000   65,79,000   Utilities   66,180,000   68,908,000   (2, Leases and Transportation   22,536,000   28,146,000   (5, Meetings   20,000   20,000   Temporary Employee Salaries and Benefits   59,148,000   45,321,000   13, Contract Services and Others   199,294,000   181,053,000   18, Land and Building Lease   63,360,000   50,442,000   12, Entrustment Fees   52,905,000   75,063,000   (22, Depreciation   229,751,000   215,375,000   14, Amortization of Long-term Prepaid Expenses   0   0   0   0   0   0   0   0   0	166,000
Fees and Gratuities	
Travel, Domestic         20,548,000         21,922,000         (1, 17 avel, Committee Members           Travel, Committee Members         9,516,000         8,103,000         1, 300,000           Travel, Overseas         33,945,000         25,514,000         8, 103,000           Equipment Expensed         300,000         300,000         300,000           Supplies         174,174,000         163,266,000         10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	
Travel, Committee Members         9,516,000         8,103,000         1, 7 (200)         1, 1, 2, 2, 2, 2, 2, 2, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	374,000
Travel, Overseas   33,945,000   25,514,000   8,	413,000
Equipment Expensed   300,000   300,000   174,174,000   163,266,000   10, PR and Publications   9,140,000   6,289,000   2, Communication and Freight   6,564,000   6,579,000   (2, Leases and Transportation   22,536,000   28,146,000   (5, Meetings   20,000   20,000   Temporary Employee Salaries and Benefits   59,148,000   45,321,000   13, Contract Services and Others   199,294,000   181,053,000   18, Land and Building Lease   63,360,000   50,442,000   12, Entrustment Fees   52,905,000   75,063,000   (22, Meetings   229,751,000   215,375,000   14, Amortization of Long-term Prepaid Expenses   0   0   0   (22, Meetings   229,751,000   215,375,000   14, Meetings   229,751,000   215,375,000   14, Meetings   272,623,000   259,980,000   12, Meetings   272,623,000   259,980,000   12, Meetings   20,963,000   259,980,000   12, Meetings   20,963,000   18,423,000   25,400,000   12, Meetings   20,963,000   18,423,000   25,400,000   12, Meetings   20,963,000   18,423,000   20,000   12, Meetings   20,963,000   18,423,000   20,000   12, Meetings   20,963,000   18,423,000   20,000   12, Meetings   20,963,000   12, Meetings   20,963,000   13,423,000   20,000   14,000   20,0	431,000
Supplies	131,000
PR and Publications       9,140,000       6,289,000       2,         Communication and Freight       6,564,000       6,579,000       (2,         Utilities       66,180,000       68,908,000       (2,         Leases and Transportation       22,536,000       28,146,000       (5,         Meetings       20,000       20,000       30,000       13,         Contract Services and Others       199,294,000       181,053,000       18,         Land and Building Lease       63,360,000       50,442,000       12,         Entrustment Fees       52,905,000       75,063,000       (22,         Depreciation       229,751,000       215,375,000       14,         Amortization of Long-term Prepaid Expenses       1,156,729,000       1,132,381,721       24,         Salaries and Fees for Directors/Councilors       16,633,000       16,160,000       12,         Salaries and Wages       272,623,000       259,980,000       12,         Termination Allowance       0       50,410,721       (50,         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,611,000       2,493,000         Travel, Domestic       2,611,000       2,493,000       1,500       2,611,000       2,493,000	908,000
Communication and Freight         6,564,000         6,579,000           Utilities         66,180,000         68,908,000           Leases and Transportation         22,536,000         28,146,000           Meetings         20,000         20,000           Temporary Employee Salaries and Benefits         59,148,000         45,321,000           Contract Services and Others         199,294,000         181,053,000         18           Land and Building Lease         63,360,000         50,442,000         12           Entrustment Fees         52,905,000         75,063,000         (22           Depreciation         229,751,000         215,375,000         14           Amortization of Long-term Prepaid Expenses         1,156,729,000         1,132,381,721         24           Salaries and Fees for Directors/Councilors         16,633,000         16,160,000         12           Salaries and Wages         272,623,000         259,980,000         12           Termination Allowance         0         50,410,721         (50           Accrued Expense for Seasonal Bonus         20,963,000         18,423,000         2           Fees and Gratuities         7,168,000         6,058,000         1           Travel, Domestic         2,611,000         2,493,000	851,000
Utilities       66,180,000       68,908,000       (2, 2,536,000       28,146,000       (5, 20,000       (5, 20,000       20,000       (5, 20,000       13, 20,000       13, 20,000       13, 20,000       13, 20,000       13, 20,000       13, 20,000       13, 20,000       13, 20,000       13, 20,000       14, 20,000       18, 20,000       18, 20,000       18, 20,000       12, 20,000	(15,000)
Leases and Transportation       22,536,000       28,146,000       (5, 20,000)         Meetings       20,000       20,000       13, 20,000         Temporary Employee Salaries and Benefits       59,148,000       45,321,000       13, 13, 13, 13, 13, 13, 13, 13, 13, 13,	728,000
Meetings       20,000       20,000         Temporary Employee Salaries and Benefits       59,148,000       45,321,000         Contract Services and Others       199,294,000       181,053,000         Land and Building Lease       63,360,000       50,442,000       12,         Entrustment Fees       52,905,000       75,063,000       (22,         Depreciation       229,751,000       215,375,000       14,         Amortization of Long-term Prepaid Expenses       0       0       1,156,729,000       1,132,381,721       24,         Salaries and Fees for Directors/Councilors       16,633,000       16,160,000       259,980,000       12,         Salaries and Wages       272,623,000       259,980,000       12,         Termination Allowance       0       50,410,721       (50,         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,         Fees and Gratuities       7,168,000       6,058,000       1,         Travel, Domestic       2,611,000       2,493,000	610,000
Temporary Employee Salaries and Benefits       59,148,000       45,321,000       13,         Contract Services and Others       199,294,000       181,053,000       18,         Land and Building Lease       63,360,000       50,442,000       12,         Entrustment Fees       52,905,000       75,063,000       (22,         Depreciation       229,751,000       215,375,000       14,         Amortization of Long-term Prepaid Expenses       0       0       1,132,381,721       24,         Salaries and Fees for Directors/Councilors       16,633,000       16,160,000       12,       259,980,000       12,         Salaries and Wages       272,623,000       259,980,000       12,       (50,         Termination Allowance       0       50,410,721       (50,         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,         Fees and Gratuities       7,168,000       6,058,000       1,         Travel, Domestic       2,611,000       2,493,000	010,000
Contract Services and Others       199,294,000       181,053,000       18, 053,000       18, 053,000       18, 053,000       18, 053,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       12, 050,442,000       14, 050,40	827,000
Land and Building Lease       63,360,000       50,442,000       12,         Entrustment Fees       52,905,000       75,063,000       (22,         Depreciation       229,751,000       215,375,000       14,         Amortization of Long-term Prepaid Expenses       0       0       0         Indirect Costs       1,156,729,000       1,132,381,721       24,         Salaries and Fees for Directors/Councilors       16,633,000       16,160,000         Salaries and Wages       272,623,000       259,980,000       12,         Termination Allowance       0       50,410,721       (50,         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,         Fees and Gratuities       7,168,000       6,058,000       1,         Travel, Domestic       2,611,000       2,493,000	241,000
Entrustment Fees Depreciation Amortization of Long-term Prepaid Expenses  ② Indirect Costs Salaries and Fees for Directors/Councilors Salaries and Wages Termination Allowance Accrued Expense for Seasonal Bonus Fees and Gratuities Travel, Domestic  Depreciation To 22,905,000 To 229,751,000 To 215,375,000 To 0 To 0 To 1,156,729,000 To 1,132,381,721 To 16,633,000 To 16,160,000 To 22,905,000 To 272,623,000 To 27	918,000
Depreciation	158,000
Amortization of Long-term Prepaid Expenses  ② Indirect Costs Salaries and Fees for Directors/Councilors Salaries and Wages Termination Allowance Accrued Expense for Seasonal Bonus Fees and Gratuities Travel, Domestic  ② Indirect Costs 1,156,729,000 1,132,381,721 24, 16,633,000 272,623,000 259,980,000 12, 60,058,000 20,963,000 18,423,000 20,963,000 10,000 10,000 11,132,381,721 24, 16,633,000 16,160,000 17,166,000 18,423,000 18	376,000
② Indirect Costs       1,156,729,000       1,132,381,721       24,         Salaries and Fees for Directors/Councilors       16,633,000       16,160,000       12,         Salaries and Wages       272,623,000       259,980,000       12,         Termination Allowance       0       50,410,721       (50,         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,         Fees and Gratuities       7,168,000       6,058,000       1,         Travel, Domestic       2,611,000       2,493,000	0,000
Salaries and Fees for Directors/Councilors       16,633,000       16,160,000         Salaries and Wages       272,623,000       259,980,000       12,         Termination Allowance       0       50,410,721       (50,         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,         Fees and Gratuities       7,168,000       6,058,000       1,         Travel, Domestic       2,611,000       2,493,000	347,279
Salaries and Wages       272,623,000       259,980,000       12,         Termination Allowance       0       50,410,721       (50,         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,         Fees and Gratuities       7,168,000       6,058,000       1,         Travel, Domestic       2,611,000       2,493,000	473,000
Termination Allowance       0       50,410,721       (50, 410,721         Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2, 423,000         Fees and Gratuities       7,168,000       6,058,000       1, 423,000         Travel, Domestic       2,611,000       2,493,000	643,000
Accrued Expense for Seasonal Bonus       20,963,000       18,423,000       2,         Fees and Gratuities       7,168,000       6,058,000       1,         Travel, Domestic       2,611,000       2,493,000	410,721
Fees and Gratuities 7,168,000 6,058,000 1, Travel, Domestic 2,611,000 2,493,000	540,000
Travel, Domestic 2,611,000 2,493,000	110,000
	118,000
Travel, Committee Members 12,933,000 10,933,000 2.	000,000
	000,000
Travel, Overseas 0 0	0
Supplies 8,044,000 7,337,000	707,000
PR and Publications 7,933,000 8,928,000 (	995,000
Communication and Freight 10,275,000 15,062,000 (4,	787,000
Utilities 30,370,000 27,192,000 3,	178,000
Leases and Transportation 2,296,000 2,291,000	5,000
Meetings 1,986,000 1,305,000	681,000
Temporary Employee Salaries and Benefits 8,118,000 16,613,000 (8,	495,000
	420,000
Contract Services and Others 366,383,000 339,617,000 26,	766,000
Employee Welfare 846,000 790,000	56,000
	482,000
Facility Maintenance and Repair 0 0	0
Tax 3,370,000 3,463,000	U
	(93,000)
	000,000
Amortization of Long-term Prepaid Expenses 0 0	. , ,
③ Subsidies/Contract Service to be Returned 0 0	000,000
(4) Transfer to Other Fund 0 0	000,000
	000,000 051,000 0 0
Recurring Changes 0 0	000,000 051,000 0

## Radiation Effects Research Foundation

## FY2024 Budget (Profit/Loss Basis, All Funds) 1 April 2024 - 31 March 2025

(Unit:Yen)

Category	Current Year	Prior Year	Changes
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current	0	0	0
Unrestricted Net Assets at Beginning of Year	207,250	120,136	87,114
Unrestricted Net Assets at End of Year	207,250	120,136	87,114
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	6,179,405,000	4,640,842,000	1,538,563,000
Japan Subsidy	4,289,405,000	3,030,842,000	1,258,563,000
U.S. Subsidy	1,890,000,000	1,610,000,000	280,000,000
Net Assets Released from Restrictions	(3,704,709,609)	(3,405,390,337)	(299,319,272)
Changes in Restricted Net Assets during Current Year	2,474,695,391	1,235,451,663	1,239,243,728
Restricted Net Assets at Beginning of Year	2,209,487,537	1,592,383,080	617,104,457
Restricted Net Assets at End of Year	4,684,182,928	2,827,834,743	1,856,348,185
III. CHANGES IN TOTAL NET ASSETS			, ,
Net Assets at Beginning of Year	2,209,694,787	1,592,503,216	617,191,571
Net Assets at End of Year	4,684,390,178	2,827,954,879	1,856,435,299
CHANGES IN TOTAL NET ASSETS	2,474,695,391	1,235,451,663	1,239,243,728