

Radiation Effects Research Foundation

FY2024 Budget (Profit/Loss Basis, All Funds)

1 April 2024 - 31 March 2025

(Unit: Yen)

Category	Current Year	Prior Year	Changes
I. CHANGES IN UNRESTRICTED NET ASSETS			
1. Recurring Changes			
(1) Recurring Revenues and Gains			
Subsidy Income	3,704,709,609	3,405,390,337	299,319,272
Japan Subsidy	1,738,066,000	1,754,342,000	(16,276,000)
U.S. Subsidy	1,966,643,609	1,651,048,337	315,595,272
Net Assets Released from Restrictions	0	0	0
Operating Income	14,500,000	14,500,000	0
Medical Examination Income	14,500,000	14,500,000	0
Contract Services	0	0	0
Miscellaneous Income	4,000,000	4,000,000	0
Other Miscellaneous Income	4,000,000	4,000,000	0
Transfer from Other Fund	0	0	0
Total Recurring Revenue and Gains	3,723,209,609	3,423,890,337	299,319,272
(2) Recurring Expenses and Losses			
① Direct Costs	2,566,480,609	2,291,508,616	274,971,993
Salaries and Fees for Directors/Councilors	30,559,000	29,672,000	887,000
Salaries and Wages	1,147,384,000	1,193,536,000	(46,152,000)
Termination Allowance	293,490,609	24,851,616	268,638,993
Accrued Expense for Seasonal Bonus	96,139,000	94,973,000	1,166,000
Fees and Gratuities	51,527,000	52,175,000	(648,000)
Travel, Domestic	20,548,000	21,922,000	(1,374,000)
Travel, Committee Members	9,516,000	8,103,000	1,413,000
Travel, Overseas	33,945,000	25,514,000	8,431,000
Equipment Expensed	300,000	300,000	0
Supplies	174,174,000	163,266,000	10,908,000
PR and Publications	9,140,000	6,289,000	2,851,000
Communication and Freight	6,564,000	6,579,000	(15,000)
Utilities	66,180,000	68,908,000	(2,728,000)
Leases and Transportation	22,536,000	28,146,000	(5,610,000)
Meetings	20,000	20,000	0
Temporary Employee Salaries and Benefits	59,148,000	45,321,000	13,827,000
Contract Services and Others	199,294,000	181,053,000	18,241,000
Land and Building Lease	63,360,000	50,442,000	12,918,000
Entrustment Fees	52,905,000	75,063,000	(22,158,000)
Depreciation	229,751,000	215,375,000	14,376,000
Amortization of Long-term Prepaid Expenses	0	0	0
② Indirect Costs	1,156,729,000	1,132,381,721	24,347,279
Salaries and Fees for Directors/Councilors	16,633,000	16,160,000	473,000
Salaries and Wages	272,623,000	259,980,000	12,643,000
Termination Allowance	0	50,410,721	(50,410,721)
Accrued Expense for Seasonal Bonus	20,963,000	18,423,000	2,540,000
Fees and Gratuities	7,168,000	6,058,000	1,110,000
Travel, Domestic	2,611,000	2,493,000	118,000
Travel, Committee Members	12,933,000	10,933,000	2,000,000
Travel, Relocation	3,700,000	2,700,000	1,000,000
Travel, Overseas	0	0	0
Supplies	8,044,000	7,337,000	707,000
PR and Publications	7,933,000	8,928,000	(995,000)
Communication and Freight	10,275,000	15,062,000	(4,787,000)
Utilities	30,370,000	27,192,000	3,178,000
Leases and Transportation	2,296,000	2,291,000	5,000
Meetings	1,986,000	1,305,000	681,000
Temporary Employee Salaries and Benefits	8,118,000	16,613,000	(8,495,000)
Insurance	2,608,000	2,188,000	420,000
Contract Services and Others	366,383,000	339,617,000	26,766,000
Employee Welfare	846,000	790,000	56,000
Land and Building Lease	28,601,000	23,119,000	5,482,000
Facility Maintenance and Repair	0	0	0
Tax	3,370,000	3,463,000	(93,000)
Entrustment Fees	302,253,000	262,253,000	40,000,000
Depreciation	47,015,000	55,066,000	(8,051,000)
Amortization of Long-term Prepaid Expenses	0	0	0
③ Subsidies/Contract Service to be Returned	0	0	0
④ Transfer to Other Fund	0	0	0
Total Recurring Expenses and Losses	3,723,209,609	3,423,890,337	299,319,272
Recurring Changes	0	0	0

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(Unit:Yen)

Category	Current Year	Prior Year	Changes
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current	0	0	0
Unrestricted Net Assets at Beginning of Year	207,250	120,136	87,114
Unrestricted Net Assets at End of Year	207,250	120,136	87,114
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	6,179,405,000	4,640,842,000	1,538,563,000
Japan Subsidy	4,289,405,000	3,030,842,000	1,258,563,000
U.S. Subsidy	1,890,000,000	1,610,000,000	280,000,000
Net Assets Released from Restrictions	(3,704,709,609)	(3,405,390,337)	(299,319,272)
Changes in Restricted Net Assets during Current Year	2,474,695,391	1,235,451,663	1,239,243,728
Restricted Net Assets at Beginning of Year	2,209,487,537	1,592,383,080	617,104,457
Restricted Net Assets at End of Year	4,684,182,928	2,827,834,743	1,856,348,185
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	2,209,694,787	1,592,503,216	617,191,571
Net Assets at End of Year	4,684,390,178	2,827,954,879	1,856,435,299
CHANGES IN TOTAL NET ASSETS	2,474,695,391	1,235,451,663	1,239,243,728