Radiation Effects Research Foundation

FY2025 Budget (Profit/Loss Basis, All Funds) 1 April 2025 - 31 March 2026

(Unit:Yen)

CHANGES IN UNRESTRICTED NET ASSETS 1. Recurring Changes (1) Recurring Revenues and Gains Subsidy Income 3,330,473,000 3,704,709,609 Japan Subsidy 1,779,238,000 1,738,066,000 U.S. Subsidy 1,551,235,000 1,966,643,609 Donated Building 0 0 0 0 0 0 0 0 0	(374,236,609) 41,172,000 (415,408,609) 0 (4,500,000) (4,500,000) (3,000,000) (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
C.HANGES IN UNRESTRICTED NET ASSETS 1. Recurring Changes (1) Recurring Revenues and Gains Subsidy Income 3,330,473,000 1,738,066,000 1,738,066,000 U.S. Subsidy 1,779,238,000 1,738,066,000 U.S. Subsidy 1,551,235,000 1,966,643,609 0 0 0 0 0 0 0 0 0 0 0 0	(374,236,609) 41,172,000 (415,408,609) 0 (4,500,000) (4,500,000) 0 (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
1. Recurring Changes	41,172,000 (415,408,609) 0 (4,500,000) (4,500,000) 0 (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 (66,780,000) (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
(1) Recurring Revenues and Gains Subsidy Income Japan Subsidy U.S. Subsidy U.S. Subsidy Donated Building Operating Income Medical Examination Income Contract Services Miscellaneous Income Transfer from Other Fund Total Recurring Expenses and Losses ① Direct Costs Salaries and Fees for Directors/Councilors Salaries and Wages Termination Allowance Accrued Expense for Seasonal Bonus Fees and Gratuities Travel, Domestic Travel, Committee Members Equipment Expensed Subsidy 1,779,238,000 1,738,066,000 1,738,066,000 1,551,235,000 1,966,643,609 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41,172,000 (415,408,609) 0 (4,500,000) (4,500,000) 0 (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 (66,780,000) (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Subsidy Income	41,172,000 (415,408,609) 0 (4,500,000) (4,500,000) 0 (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 (66,780,000) (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Japan Subsidy	41,172,000 (415,408,609) 0 (4,500,000) (4,500,000) 0 (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 (66,780,000) (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
U.S. Subsidy Donated Building 1,551,235,000 1,966,643,609 0 0 0 0 0 0 0 0 0	(415,408,609) 0 (4,500,000) (4,500,000) 0 (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Donated Building	0 (4,500,000) (4,500,000) 0 (3,000,000) (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Operating Income 10,000,000 14,500,000 Medical Examination Income 10,000,000 14,500,000 Contract Services 0 0 Miscellaneous Income 1,000,000 4,000,000 Miscellaneous Income 1,000,000 4,000,000 Transfer from Other Fund 0 0 Total Recurring Revenue and Gains 3,341,473,000 3,723,209,609 (2) Recurring Expenses and Losses 2,724,609,000 2,566,480,609 Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000	(4,500,000) (3,000,000) (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 (6,780,000) (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Medical Examination Income Contract Services 10,000,000 0 14,500,000 0 Miscellaneous Income Miscellaneous Income 1,000,000 1,000,000 4,000,000 4,000,000 4,000,000 4,000,000	(4,500,000) (3,000,000) (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 (6,780,000) (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Contract Services 0 0 0 Miscellaneous Income 1,000,000 4,000,000 Miscellaneous Income 1,000,000 4,000,000 Transfer from Other Fund 0 0 Total Recurring Revenue and Gains 3,341,473,000 3,723,209,609 (2) Recurring Expenses and Losses 2,724,609,000 2,566,480,609 Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,0	0 (3,000,000) (3,000,000) 0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Miscellaneous Income 1,000,000 4,000,000 Miscellaneous Income 1,000,000 4,000,000 Transfer from Other Fund 0 0 Total Recurring Revenue and Gains 3,341,473,000 3,723,209,609 (2) Recurring Expenses and Losses 2,724,609,000 2,566,480,609 Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000	(3,000,000) 0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Miscellaneous Income 1,000,000 4,000,000 Transfer from Other Fund 0 0 Total Recurring Revenue and Gains 3,341,473,000 3,723,209,609 (2) Recurring Expenses and Losses 2,724,609,000 2,566,480,609 Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 65,64,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(3,000,000) 0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Transfer from Other Fund 0 0 Total Recurring Revenue and Gains 3,341,473,000 3,723,209,609 (2) Recurring Expenses and Losses 2,724,609,000 2,566,480,609 Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 65,64,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	0 (381,736,609) 158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
(2) Recurring Expenses and Losses 2,724,609,000 2,566,480,609 Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 58,700,000 65,64,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	158,128,391 1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
① Direct Costs 2,724,609,000 2,566,480,609 Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 58,700,000 65,64,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Salaries and Fees for Directors/Councilors 32,039,000 30,559,000 Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	1,480,000 66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Salaries and Wages 1,214,164,000 1,147,384,000 Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 174,174,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	66,780,000 (293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Termination Allowance 0 293,490,609 Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(293,490,609) (5,492,000) (2,705,000) (1,670,000) 2,800,000
Accrued Expense for Seasonal Bonus 90,647,000 96,139,000 Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(5,492,000) (2,705,000) (1,670,000) 2,800,000
Fees and Gratuities 48,822,000 51,527,000 Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(2,705,000) (1,670,000) 2,800,000
Travel, Domestic 18,878,000 20,548,000 Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(1,670,000) 2,800,000
Travel, Committee Members 12,316,000 9,516,000 Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	2,800,000
Travel, Overseas 32,920,000 33,945,000 Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	
Equipment Expensed 300,000 300,000 Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	
Supplies 173,796,000 174,174,000 PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(1,025,000)
PR and Publications 7,816,000 9,140,000 Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(278,000)
Communication and Freight 7,945,000 6,564,000 Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(378,000)
Utilities 58,700,000 66,180,000 Leases and Transportation 22,744,000 22,536,000	(1,324,000)
Leases and Transportation 22,744,000 22,536,000	1,381,000 (7,480,000)
	208,000
Meetings 20,000 20,000	208,000
Temporary Employee Salaries and Benefits 55,252,000 59,148,000	(3,896,000)
Contract Services and Others 373,566,000 199,294,000	174,272,000
Land and Building Lease 65,330,000 63,360,000	1,970,000
Entrustment Fees 295,555,000 52,905,000	242,650,000
Depreciation 213,799,000 229,751,000	(15,952,000)
Amortization of Long-term Prepaid Expenses 0 0	0
	(539,865,000)
Salaries and Fees for Directors/Councilors 17,324,000 16,633,000	691,000
Salaries and Wages 273,461,000 272,623,000	838,000
Termination Allowance 0 0	0
Accrued Expense for Seasonal Bonus 20,074,000 20,963,000	(889,000)
Fees and Gratuities 8,876,000 7,168,000	1,708,000
Travel, Domestic 2,784,000 2,611,000	173,000
Travel, Committee Members 16,933,000 12,933,000	4,000,000
Travel, Relocation 3,700,000 3,700,000	0
Travel, Overseas 0 0	0
Supplies 8,001,000 8,044,000	(43,000)
PR and Publications 10,594,000 7,933,000	2,661,000
Communication and Freight 9,686,000 10,275,000	(589,000)
Utilities 26,350,000 30,370,000 2,952,000 2,306,000	(4,020,000)
Leases and Transportation 2,852,000 2,296,000	556,000
Meetings 1,305,000 1,986,000 1,986,000 0 644,000 8,118,000	(681,000)
Temporary Employee Salaries and Benefits 9,644,000 8,118,000 Insurance 2,813,000 2,608,000	1,526,000
77	205,000 (278,474,000)
Employee Welfare 750,000 846,000	(96,000)
Land and Building Lease 29,385,000 28,601,000	784,000
Facility Maintenance and Repair 0 0	, 3 -1 ,000
Tax 4,184,000 3,370,000	814,000
	(268,168,000)
Depreciation 46,154,000 47,015,000	(861,000)
Amortization of Long-term Prepaid Expenses 0 0	0
3 Subsidies/Contract Service to be Returned 0	0
① Transfer to Other Fund 0 0	ŏ
Total Recurring Expenses and Losses 3,341,473,000 3,723,209,609	(381,736,609)
Recurring Changes 0 0	(201,/20,009)

Radiation Effects Research Foundation

FY2025 Budget (Profit/Loss Basis, All Funds) 1 April 2025 - 31 March 2026

(Unit:Yen)

Category	Current Year	Prior Year	Changes
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current Year	0	0	0
Unrestricted Net Assets at Beginning of Year	5,365,452	207,250	5,158,202
Unrestricted Net Assets at End of Year	5,365,452	207,250	5,158,202
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	6,499,897,000	6,179,405,000	320,492,000
Japan Subsidy	4,609,897,000	4,289,405,000	320,492,000
U.S. Subsidy	1,890,000,000	1,890,000,000	0
Net Assets Released from Restrictions	(3,330,473,000)	(3,704,709,609)	374,236,609
Changes in Restricted Net Assets during Current Year	3,169,424,000	2,474,695,391	694,728,609
Restricted Net Assets at Beginning of Year	2,692,869,062	2,209,487,537	483,381,525
Restricted Net Assets at End of Year	5,862,293,062	4,684,182,928	1,178,110,134
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	2,698,234,514	2,209,694,787	488,539,727
Net Assets at End of Year	5,867,658,514	4,684,390,178	1,183,268,336
CHANGES IN TOTAL NET ASSETS	3,169,424,000	2,474,695,391	694,728,609