

## Radiation Effects Research Foundation

FY2025 Budget (Profit/Loss Basis, All Funds)

1 April 2025 - 31 March 2026

(Unit: Yen)

Category	Current Year	Prior Year	Changes
<b>I. CHANGES IN UNRESTRICTED NET ASSETS</b>			
1. Recurring Changes			
(1) Recurring Revenues and Gains			
Subsidy Income	3,330,473,000	3,704,709,609	(374,236,609)
Japan Subsidy	1,779,238,000	1,738,066,000	41,172,000
U.S. Subsidy	1,551,235,000	1,966,643,609	(415,408,609)
Donated Building	0	0	0
Operating Income	10,000,000	14,500,000	(4,500,000)
Medical Examination Income	10,000,000	14,500,000	(4,500,000)
Contract Services	0	0	0
Miscellaneous Income	1,000,000	4,000,000	(3,000,000)
Miscellaneous Income	1,000,000	4,000,000	(3,000,000)
Transfer from Other Fund	0	0	0
Total Recurring Revenue and Gains	3,341,473,000	3,723,209,609	(381,736,609)
(2) Recurring Expenses and Losses			
① Direct Costs	2,724,609,000	2,566,480,609	158,128,391
Salaries and Fees for Directors/Councilors	32,039,000	30,559,000	1,480,000
Salaries and Wages	1,214,164,000	1,147,384,000	66,780,000
Termination Allowance	0	293,490,609	(293,490,609)
Accrued Expense for Seasonal Bonus	90,647,000	96,139,000	(5,492,000)
Fees and Gratuities	48,822,000	51,527,000	(2,705,000)
Travel, Domestic	18,878,000	20,548,000	(1,670,000)
Travel, Committee Members	12,316,000	9,516,000	2,800,000
Travel, Overseas	32,920,000	33,945,000	(1,025,000)
Equipment Expensed	300,000	300,000	0
Supplies	173,796,000	174,174,000	(378,000)
PR and Publications	7,816,000	9,140,000	(1,324,000)
Communication and Freight	7,945,000	6,564,000	1,381,000
Utilities	58,700,000	66,180,000	(7,480,000)
Leases and Transportation	22,744,000	22,536,000	208,000
Meetings	20,000	20,000	0
Temporary Employee Salaries and Benefits	55,252,000	59,148,000	(3,896,000)
Contract Services and Others	373,566,000	199,294,000	174,272,000
Land and Building Lease	65,330,000	63,360,000	1,970,000
Entrustment Fees	295,555,000	52,905,000	242,650,000
Depreciation	213,799,000	229,751,000	(15,952,000)
Amortization of Long-term Prepaid Expenses	0	0	0
② Indirect Costs	616,864,000	1,156,729,000	(539,865,000)
Salaries and Fees for Directors/Councilors	17,324,000	16,633,000	691,000
Salaries and Wages	273,461,000	272,623,000	838,000
Termination Allowance	0	0	0
Accrued Expense for Seasonal Bonus	20,074,000	20,963,000	(889,000)
Fees and Gratuities	8,876,000	7,168,000	1,708,000
Travel, Domestic	2,784,000	2,611,000	173,000
Travel, Committee Members	16,933,000	12,933,000	4,000,000
Travel, Relocation	3,700,000	3,700,000	0
Travel, Overseas	0	0	0
Supplies	8,001,000	8,044,000	(43,000)
PR and Publications	10,594,000	7,933,000	2,661,000
Communication and Freight	9,686,000	10,275,000	(589,000)
Utilities	26,350,000	30,370,000	(4,020,000)
Leases and Transportation	2,852,000	2,296,000	556,000
Meetings	1,305,000	1,986,000	(681,000)
Temporary Employee Salaries and Benefits	9,644,000	8,118,000	1,526,000
Insurance	2,813,000	2,608,000	205,000
Contract Services and Others	87,909,000	366,383,000	(278,474,000)
Employee Welfare	750,000	846,000	(96,000)
Land and Building Lease	29,385,000	28,601,000	784,000
Facility Maintenance and Repair	0	0	0
Tax	4,184,000	3,370,000	814,000
Entrustment Fees	34,085,000	302,253,000	(268,168,000)
Depreciation	46,154,000	47,015,000	(861,000)
Amortization of Long-term Prepaid Expenses	0	0	0
③ Subsidies/Contract Service to be Returned	0	0	0
④ Transfer to Other Fund	0	0	0
Total Recurring Expenses and Losses	3,341,473,000	3,723,209,609	(381,736,609)
Recurring Changes	0	0	0

Radiation Effects Research Foundation

FY2025 Budget (Profit/Loss Basis, All Funds)

1 April 2025 - 31 March 2026

(Unit:Yen)

Category	Current Year	Prior Year	Changes
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes	0	0	0
Changes in Unrestricted Net Assets during Current Year	0	0	0
Unrestricted Net Assets at Beginning of Year	5,365,452	207,250	5,158,202
Unrestricted Net Assets at End of Year	5,365,452	207,250	5,158,202
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	6,499,897,000	6,179,405,000	320,492,000
Japan Subsidy	4,609,897,000	4,289,405,000	320,492,000
U.S. Subsidy	1,890,000,000	1,890,000,000	0
Net Assets Released from Restrictions	(3,330,473,000)	(3,704,709,609)	374,236,609
Changes in Restricted Net Assets during Current Year	3,169,424,000	2,474,695,391	694,728,609
Restricted Net Assets at Beginning of Year	2,692,869,062	2,209,487,537	483,381,525
Restricted Net Assets at End of Year	5,862,293,062	4,684,182,928	1,178,110,134
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	2,698,234,514	2,209,694,787	488,539,727
Net Assets at End of Year	5,867,658,514	4,684,390,178	1,183,268,336
CHANGES IN TOTAL NET ASSETS	3,169,424,000	2,474,695,391	694,728,609