

Radiation Effects Research Foundation

FY2026 Budget (Profit/Loss Basis, All Funds)

1 April 2026 - 31 March 2027

(Unit:Yen)

Category	Current Year	Prior Year	Changes
I. CHANGES IN UNRESTRICTED NET ASSETS			
1. Recurring Changes			
(1) Recurring Revenues and Gains			
Subsidy Income	3,749,093,000	3,330,473,000	418,620,000
Japan Subsidy	1,837,670,000	1,779,238,000	58,432,000
U.S. Subsidy	1,911,423,000	1,551,235,000	360,188,000
Donated Building	0	0	0
Operating Income	8,000,000	10,000,000	(2,000,000)
Medical Examination Income	8,000,000	10,000,000	(2,000,000)
Contract Services	0	0	0
Miscellaneous Income	1,000,000	1,000,000	0
Miscellaneous Income	1,000,000	1,000,000	0
Transfer from Other Fund	0	0	0
Total Recurring Revenue and Gains	3,758,093,000	3,341,473,000	416,620,000
(2) Recurring Expenses and Losses			
① Direct Costs	2,965,043,000	2,724,609,000	240,434,000
Salaries and Fees for Directors/Councilors	32,280,000	32,039,000	241,000
Salaries and Wages	1,159,991,000	1,214,164,000	(54,173,000)
Termination Allowance	112,112,000	0	112,112,000
Accrued Expense for Seasonal Bonus	99,507,000	90,647,000	8,860,000
Fees and Gratuities	51,750,000	48,822,000	2,928,000
Travel, Domestic	22,076,000	18,878,000	3,198,000
Travel, Committee Members	14,246,000	12,316,000	1,930,000
Travel, Overseas	34,606,000	32,920,000	1,686,000
Equipment Expensed	300,000	300,000	0
Supplies	176,586,000	173,796,000	2,790,000
PR and Publications	8,754,000	7,816,000	938,000
Communication and Freight	8,696,000	7,945,000	751,000
Utilities	58,662,000	58,700,000	(38,000)
Leases and Transportation	27,019,000	22,744,000	4,275,000
Meetings	20,000	20,000	0
Temporary Employee Salaries and Benefits	61,615,000	55,252,000	6,363,000
Contract Services and Others	522,264,000	373,566,000	148,698,000
Land and Building Lease	46,918,000	65,330,000	(18,412,000)
Entrustment Fees	315,523,000	295,555,000	19,968,000
Depreciation	212,118,000	213,799,000	(1,681,000)
Amortization of Long-term Prepaid Expenses	0	0	0
② Indirect Costs	793,050,000	616,864,000	176,186,000
Salaries and Fees for Directors/Councilors	17,555,000	17,324,000	231,000
Salaries and Wages	287,458,000	273,461,000	13,997,000
Termination Allowance	51,682,000	0	51,682,000
Accrued Expense for Seasonal Bonus	19,788,000	20,074,000	(286,000)
Fees and Gratuities	16,248,000	8,876,000	7,372,000
Travel, Domestic	3,004,000	2,784,000	220,000
Travel, Committee Members	18,533,000	16,933,000	1,600,000
Travel, Relocation	3,700,000	3,700,000	0
Travel, Overseas	0	0	0
Supplies	8,041,000	8,001,000	40,000
PR and Publications	12,894,000	10,594,000	2,300,000
Communication and Freight	9,661,000	9,686,000	(25,000)
Utilities	26,338,000	26,350,000	(12,000)
Leases and Transportation	2,862,000	2,852,000	10,000
Meetings	2,000,000	1,305,000	695,000
Temporary Employee Salaries and Benefits	4,445,000	9,644,000	(5,199,000)
Insurance	2,384,000	2,813,000	(429,000)
Contract Services and Others	178,655,000	87,909,000	90,746,000
Employee Welfare	805,000	750,000	55,000
Land and Building Lease	48,570,000	29,385,000	19,185,000
Facility Maintenance and Repair	0	0	0
Tax	3,879,000	4,184,000	(305,000)
Entrustment Fees	35,464,000	34,085,000	1,379,000
Depreciation	39,084,000	46,154,000	(7,070,000)
Amortization of Long-term Prepaid Expenses	0	0	0
③ Subsidies/Contract Service to be Returned	0	0	0
④ Transfer to Other Fund	0	0	0
Total Recurring Expenses and Losses	3,758,093,000	3,341,473,000	416,620,000
Recurring Changes	0	0	0

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(Unit:Yen)

Category	Current Year	Prior Year	Changes
2. Non-Recurring Changes			
(1) Non-Recurring Revenues and Gains			
Total Non-Recurring Revenues and Gains	0	0	0
(2) Non-Recurring Expenses and Losses			
Total Non-Recurring Expenses and Losses	0	0	0
Non-Recurring Changes during Current Year	0	0	0
Changes in Restricted Net Assets during Current Year	0	0	0
Unrestricted Net Assets at Beginning of Year	5,600,178	5,365,452	234,726
Unrestricted Net Assets at End of Year	5,600,178	5,365,452	234,726
II. CHANGES IN RESTRICTED NET ASSETS			
Subsidy Income	7,306,077,000	6,499,897,000	806,180,000
Japan Subsidy	5,276,077,000	4,609,897,000	666,180,000
U.S. Subsidy	2,030,000,000	1,890,000,000	140,000,000
Net Assets Released from Restrictions	(3,749,093,000)	(3,330,473,000)	(418,620,000)
Changes in Restricted Net Assets during Current Year	3,556,984,000	3,169,424,000	387,560,000
Restricted Net Assets at Beginning of Year	3,864,168,853	2,692,869,062	1,171,299,791
Restricted Net Assets at End of Year	7,421,152,853	5,862,293,062	1,558,859,791
III. CHANGES IN TOTAL NET ASSETS			
Net Assets at Beginning of Year	3,869,769,031	2,698,234,514	1,171,534,517
Net Assets at End of Year	7,426,753,031	5,867,658,514	1,559,094,517
CHANGES IN TOTAL NET ASSETS	3,556,984,000	3,169,424,000	387,560,000